

No. G.23011/01/2019-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated 26th March, 2020.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2019-20.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.611300/- thousand (Rupees sixty-one crore and thirteen lakh only)** to the State of **Assam, Manipur, Mizoram, Sikkim and Tripura** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.42 - Department of Health & Family Welfare during 2019-20, as per details given below:-

(Rs. in thousand)			
From the Budget Head	Amount for Reappropriation	To the Budget Head	Amount for Re-appropriation
1. Major Head 2552 – North Eastern Areas 00789 – Special Component Plan for Scheduled Casts (Minor Head), 65-Flielexible for Communicable Diseases, 65-00-31-Grants in Aid General for NE States for the year 2019-20	Rs.146400	Major Head – 3601- Grants-in-aid to State Governments (Major Head); 06 - Centrally Sponsored Schemes (Sub-Major Head); 789 - Scheduled Castes Sub Plan (Minor Head); 04- National Rural Health Mission; 04.03- Flexible Pool for Communicable Diseases; 04.03.31- Grants-in-aid - General in Demand during 2019-20.	Rs.146400
2 Major Head 2552 – North Eastern Areas 00789 – Special Component Plan for Scheduled Casts (Minor Head), 63-NRHM-RCH Flexible Pool, 63.11-RCH Flexible Pool including Routing Immunization, PPI, NIDDCP etc. (Support from National Investment Funds-NIC), 63-11-31-Grants in Aid General for NE States for the year 2019-20	Rs.277700	Major Head – 3601- Grants-in-aid to State Governments (Major Head); 06 - Centrally Sponsored Schemes (Sub-Major Head); 789 - Scheduled Castes Sub Plan (Minor Head); 04- National Rural Health Mission; 04.03- Flexible Pool for Communicable Diseases; 04.03.31- Grants-in-aid - General in Demand during 2019-20.	Rs.277700
3. Major Head 2552 – North Eastern Areas 00796 – Special Component Plan for Scheduled Casts (Minor Head), 68-Flielexible for Communicable Diseases, 68-00-31-Grants in Aid General for NE States for the year 2019-20	Rs.187200	Major Head – 3601- Grants-in-aid to State Governments (Major Head); 06 - Centrally Sponsored Schemes (Sub-Major Head); 796 – Tribal Area Sub Plan (Minor Head); 04- National Rural Health Mission; 04.03- Flexible Pool for Communicable Diseases; 04.03.31- Grants-in-aid - General in Demand No.42 – Health & Family Welfare during 2019-20	Rs.187200

Total	Rs.611300		Rs.611300
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2. This re-appropriation is required for implementation of **"National Diseases Control Programme under Flexible Pool for Communicable Diseases"** to the NE States"..

3.This issues with the approval of AS&FA and Secretary (HFW) vide **FTS No.8025092 dated 25.03.2020 vide IFD Dy. No.4445 dated 19.03.2020.**

Yours faithfully,

Digitally signed by MANMOHAN
Date: Thu Mar 26 14:40:50 IST 2020
Reason: Approved

(Manmohan)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.G.27018/01/2019-20-NHM-F/NDCP (Part.)
4. NRHM-III Section
5. NHM-Finance